

Safe Staffing Data February 2017

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Jasmine	1240	1185.75	880.5	868.5	644	645.5	644	644	95.6%	98.6%	100.2%	100.0%	551	3.3	2.7	6.1
KW	799	711.5	808	808	644	647	322	310.5	89.0%	100.0%	100.5%	96.4%	332	4.1	3.4	7.5
6A (Elective)	1046.75	929.6167	779	789	644	644	563.5	520.5	88.8%	101.3%	100.0%	92.4%	471	3.3	2.8	6.1
6B	1752	1505.75	1294.55	1196.383	966	992	632.5	615	85.9%	92.4%	102.7%	97.2%	980	2.5	1.8	4.4
7A	1782.5	1421.583	805.5	847.25	644	644	644	667	79.8%	105.2%	100.0%	103.6%	812	2.5	1.9	4.4
7B (MFFD)	1116.5	1043	1775.5	1765	954.5	931.5	644	701.5	93.4%	99.4%	97.6%	108.9%	1004	2.0	2.5	4.4
EAU	1442	1323.917	1291	1220	966	1000.5	644	621	91.8%	94.5%	103.6%	96.4%	602	3.9	3.1	6.9
8A	1432.5	1356.5	809	874	644	644	644	644	94.7%	108.0%	100.0%	100.0%	833	2.4	1.8	4.2
8B	1270.7	1237.2	1136.25	1089.75	632.5	713	632.5	586.5	97.4%	95.9%	112.7%	92.7%	655	3.0	2.6	5.5
9A	1451	1030.667	814.5	853.5	966	954.5	644	668.5	71.0%	104.8%	98.8%	103.8%	838	2.4	1.8	4.2
9B	1445	1192.167	812	949.5	644	667	644	678.5	82.5%	116.9%	103.6%	105.4%	836	2.2	1.9	4.2
Ward 10	1140.25	956.3333	335.5	360.5	966	829.5	0	172.5	83.9%	107.5%	85.9%	-	300	6.0	1.8	7.7
ICU	3077.2	2860.45	100	52	2898	2505.25	0	20	93.0%	52.0%	86.4%	-	250	21.5	0.3	21.8
ACCU	1368	1227.5	0	5	807	807	0	0	89.7%	-	100.0%	-	196	10.4	0.0	10.4
Maternity	2224.5	2116.8	760	678	2014.25	1996.417	672	626	95.2%	89.2%	99.1%	93.2%	360	11.4	3.6	15.0
SCBU	829.5	687.1667	325	319	644	619	322	328.5	82.8%	98.2%	96.1%	102.0%	116	11.3	5.6	16.8