

Safe Staffing Data July 2019

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KW	723.42	725.33	889	963.75	713	724.5	356.5	345	100.3%	108.4%	101.6%	96.8%	372	3.9	3.5	7.4
6A (Elective)	1020	1080	847	883.75	713	713	586.5	586.5	105.9%	104.3%	100.0%	100.0%	444	4.0	3.3	7.3
6B	1755.5	1856.75	1397.5	1771.5	713	713	1069.5	1227.5	105.8%	126.8%	100.0%	114.8%	888	2.9	3.4	6.3
7A	1781	1878	1054.5	1212	1069.5	1069.5	713	713	105.4%	114.9%	100.0%	100.0%	890	3.3	2.2	5.5
7B (MFFD)	1434	1447.5	1534.3	1820.5	954.5	954.5	690	975	100.9%	118.7%	100.0%	141.3%	947	2.5	3.0	5.5
EAU	1431.5	1667.33	1396	1426	1046.5	1044	701.5	713	116.5%	102.1%	99.8%	101.6%	598	4.5	3.6	8.1
8A	1419.5	1550	1417.75	1633.25	1035	1046.5	701.5	816.5	109.2%	115.2%	101.1%	116.4%	911	2.9	2.7	5.5
8B	1242	1431.17	1173	1278.75	713	714	713	713	115.2%	109.0%	100.1%	100.0%	702	3.1	2.8	5.9
9A	1412	1383	1406	1626.5	1046.5	1046.5	713	713	97.9%	115.7%	100.0%	100.0%	810	3.0	2.9	5.9
9B	1413	1732.5	1425.25	1406.75	1069.5	1150	701.5	759	122.6%	98.7%	107.5%	108.2%	1040	2.8	2.1	4.9
Ward 10	1067	1156.75	426.5	605.5	1069.5	1092.25	0	218.5	108.4%	142.0%	102.1%	-	283	7.9	2.9	10.9
ICU	3152	335.67	105	106	2999.5	2972.92	0	11.5	10.6%	101.0%	99.1%	-	259	12.8	0.5	13.2
ACCU	1099	1195.5	0	118.5	1058	1070.5	0	0	108.8%	-	101.2%	-	202	11.2	0.6	11.8
Maternity	2636.58	2702.42	984.25	900.75	2232	2106.9	744	721	102.5%	91.5%	94.4%	96.9%	392	12.3	4.1	16.4
SCBU	719.25	871.75	354.5	345.5	713	747.5	345	345.5	121.2%	97.5%	104.8%	100.1%	165	9.8	4.2	14.0